

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, August 2018

## MONTHLY BUSINESS NOTICE (August 2018)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in July 2018, as well as our business plan in August 2018 as follow:

- 1. Business Performance Result in July, 2018
- a. Commercial Power Production:

(NT2's 2018 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 6.707 USD /million BTU)

No	Content	Plan for July 2018	Result in July 2018	Actual Performance to Plan in July 2018 (%)	Accumulated up to July 2018	Accomplishment of 2018 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	377.23	279.95	74.21%	2,874.55	62.50%
2	Electricity Sales Revenue (VND billion)		487.12		4,522.92	65.06%

(Calculated at the official USD/VND exchange rate on 14/08/2018)

#### Notes:

- Actual gas price in July 2018 was set at 7.40 USD/million BTU.
- In July 2018, NT2 electricity output has reduced in comparison with schedule because NT2 changed minor inspection schedule from August 2018 to July 2018 (in detail from July 19<sup>th</sup>, 2018 to July 30<sup>th</sup>, 2018). NT2 minor inspection has been carried out and safely completed ahead of schedule. Thanks to this maintenance, NT2 capacity has been increased 03 MW per unit.

### b. Main Corporate Events in July 2018:

- July 1<sup>st</sup>, NT2 have participated Vietnam Competitive Generation Market (VCGM) for 07 years



- July 03<sup>rd</sup>, disclosing the Board of directors' Resolution regarding cash dividend payment (27,92%);
- July 04th, disclosing record date for cash dividend payment;
- July 16th, the record date for cash dividend payment;
- July 18th, disclosing Financial Statement Quarter II/2018;
- From July 19th to july 30th, NT2 combined Cycle Power Plant minor inspection;
- July 24<sup>th</sup>, board of directors meeting;
- July 26<sup>th</sup>, NT2 has been honoured as the Top 50 best Vietnamese listed companies in 2018 by Forbes;
- July 30th, cash dividend payment day;
- July 30th, reporting on corporate governance for the first 06 months of 2018.

### 2. Business Plan for August, 2018

## a. Commercial Power Production in August.

Commercial Electricity Output of August 2018 as per monthly business plan is 285.99 million kWh. By August 14, NT2 has generated 143.78 million kWh, which is equivalent to 50.27% of its monthly business plan.

## b. Main Corporate Events Scheduled for August, 2018

- August 2<sup>nd</sup>, disclosing audited financial statement for the first 06 months of 2018;
- August 08th, meeting with Panad fund (Malaysia);
- August 16<sup>th</sup>, joining in HSE training course.

ON BEHALF OF GENERAL DIRECTOR

PHÓ GIÁM ĐỐC Nguyễn Ngọc Hải